

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: Township of Egg Harbor

COUNTY: Atlantic

<u>James J. McCullough</u> Mayor's Name	<u>12/31/2012</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>John Carman, Jr.</u>	<u>12/31/2012</u>
<u>Stanley Glassey</u>	<u>12/31/2010</u>
<u>Paul Hodson</u>	<u>12/31/2011</u>
<u>John Risley</u>	<u>12/31/2011</u>

Municipal Officials	
<u>Eileen M. Tedesco</u> Municipal Clerk	{ <u>1/1/2007</u> Date of Orig. Appt. C1001 Cert No.
<u>Sharon Miller</u> Tax Collector	<u>T1428</u> Cert No.
<u>Jennifer McIver</u> Chief Financial Officer	<u>N0811</u> Cert No.
<u>Robert E. Swartz</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>Marc Friedman</u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2010 Budget and Mail to:

Township Hall

3515 Bargaintown Road

Egg Harbor Township, NJ 08234-8321

Fax #: 609-926-4002

Director, Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET

Municipal Budget of the Township of Egg Harbor County of Atlantic for the Fiscal Year 2010.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 26th day of May, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Eileen M. Tedesco
Clerk
3515 Bargaintown Road
Address
Egg Harbor Township, NJ 08234
Address
609-926-4085
Phone Number

Certified by me, this 26th day of May, 2010

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this 26th day of May, 2010

Robert E. Swartz, CPA PO Box 548
Registered Municipal Accountant Address
Mays Landing, NJ 08330 609-625-0999
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this 26th day of May, 2010

Jennifer McIver
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2010 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2010 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Township **of** Egg Harbor , **County of** Atlantic

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Egg Harbor, County of Atlantic for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010:

Be it Further Resolved, that said Budget be published in the Mainland Journal

in the issue of June 23, 2010

The Governing Body of the Township of Egg Harbor does hereby approve the following as the Budget for the year 2009

RECORDED VOTE
(INSERT LAST NAME)

Ayes	Carman, Jr. Glassey Hodson McCullough Risley	Nays		Abstained	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Egg Harbor, County of Atlantic, on May 26, 2010

A Hearing on the Budget and Tax Resolution will be held at Township of Egg Harbor, on July 14, 2010 at

6:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	25,598,450	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	7,595,966	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	7,595,966	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>99.55%</u> Percent of Tax Collections	456,243	00
4 Total General Appropriations (item 9, Sheet 29)	33,650,659	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	15,978,791	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	17,671,868	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	33,352,115	00						
Budget Appropriation Added by N.J.S 40A:4-87	168,855	00						
Emergency Appropriations	100,000	00						
Total Appropriations	33,620,970	00	0	00	0	00		
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	32,740,962	00						
Reserved	880,008	00						
Unexpended Balances Canceled	0	00						
Total Expenditures and Unexpended Balances Cancelled	33,620,970	00	0	00	0	00		
Overexpenditures*	0	00	0	00	0	00		

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2009	33,520,970
CAP Base Adjustment PERS-2010	
CAP Base Adjustment PFRS-2009	
CAP Base Adjustment Revenue	
Exceptions:	
Less:	
Reserve for Uncollected Taxes	376,729
Other Operations	178,533
Debt Service	4,119,910
Total Capital Improvements	850,000
Public & Private Programs	453,999
Deferred Charges	200,000
Interlocal Service Agreements	625,343
Total Exceptions	<u>6,804,514</u>
Amount on which 3.5% CAP is applied	<u>26,716,456</u>

Amount on which 3.5% "CAP" is applied (forward)	26,716,456
3.5% "CAP"	<u>935,076</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	27,651,532
New Construction (\$31,171,900 at .586/hundred)	182,667
CAP Bank - 2008	(6,260)
CAP Bank - 2009	<u>1,873,065</u>
Allowable Amount with "CAP"	<u><u>29,701,004</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<p>In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for Egg Harbor Township's 2010 budget is:</p>		<p>Adjusted Tax Levy prior to Waivers 14,874,490</p>	
2009 Tax levy	15,045,927	Change in debt service and existing county leases (+/-)	366,619
Allowable adjustments:		Offsets to State formula aid loss	0
Less: One Year Waivers	0	Allowable pension increases	1,295,089
Less: One Year Exclusions		Allowable increase in reserve for uncollected taxes	64,445
(Capital improvement Fund & Down Payments)	(700,000)	Allowable increase in health care costs	265,025
(Deferred Charges to Future Taxation Unfunded)	0	Recycling Tax	43,533
Prior Year Recycling Tax	(43,533)	Capital Improvement Fund and/or	
Adjustments	(743,533)	Down Payment on Improvements	580,000
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	14,302,394	Deferred Charges to Future Taxation Unfunded	0
Plus 4% Cap increase	572,096		2,614,711
Adjusted Tax Levy prior to Waivers	14,874,490	Adjusted Tax Levy	17,489,201
		Additions:	
		New Ratables - Increase in Valuations	
		(New Construction and Additions)	31,171,900
		Prior Year's Local Municipal Purpose	
		Tax Rate (per \$100)	0.586
		New Ratable Adjustment to Levy	182,667
		Blanket Waivers	0
		Amounts approved by Referendum	0
		Waivers Applied for	0
		Maximum Allowable Amount to Be Raised by Taxatio	17,671,868

NOTE: Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Clerk's Department	192		37,902	X	X	
Governing Body	17		3,201		X	
Finance	143		23,023	X	X	
Assessor	94		17,462	X		
Tax Collector	81		15,158	X		
Municipal Court	321		53,215	X		
Administration	267		77,813		X	X
Recreation	304		73,627	X		
Police	9,251		3,159,668	X	X	X
Public Works	2,280		402,997	X		
Ambulance	107		15,080	X	X	
Communications	391		69,228	X		
Police Clerical	278		45,252	X		
InfoTech/Planning Bd/Construction/Fire Inspection	487		110,949	X		
Totals	14,214	days	\$4,104,575			
Total Funds Reserved as of end of 2009			\$2,259			
Total Funds Appropriated in 2010			\$500			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
1. Surplus Anticipated	08-101	648,753	00	2,765,269	00	2,765,269	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	648,753	00	2,765,269	00	2,765,269	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	91,564	00	91,514	00	91,564	00
Other	08-104	813,942	00	775,000	00	813,942	00
Fees and Permits	08-105	122,180	00	55,012	00	122,180	00
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	869,962	00	852,400	00	869,962	00
Other	08-109						
Interest and Costs on Taxes	08-112	251,549	00	201,998	00	251,549	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	139,945	00	556,000	00	139,945	00
Anticipated Utility Operating Surplus	08-114						
Hotel Occupancy Tax	08-116	425,127	00	530,500	00	425,127	00
Ambulance Fees	08-117	976,834	00	923,000	00	976,834	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	3,691,103	00	3,985,424	00	3,691,103	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2010		2009		in 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	460,413	00	235,100	00	197,181	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	460,413	00	235,100	00	197,181	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated							
With Prior Written Consent of the Director of Local Government Services - Additional	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h):							
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Additional Revenues	08-003	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	150,000	00	150,000	00	150,000	00
Recycling Tonnage Grant	10-701	23,937	00	44,649	00	44,649	00
Drunk Driving Enforcement Fund	10-745	23,352	00	21,441	00	21,441	00
Clean Communities Program	10-770	71,047	00	68,340	00	68,340	00
Alcohol Education and Rehabilitation Fund	10-702			1,392	00	1,392	00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	23,570	00	23,570	00	23,570	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000	00	57,643	00	57,643	00
Fast & Furious Grant	10-768	23,400	00	37,320	00	37,320	00
Body Armor Replacement Fund Program	10-769	2,771	00				
NJDL&PS-Division of Highway Safety Click It or Ticket	10-881			1,890	00	1,890	00
Recovery Act Justice Assistance Grant	10-887	65,877	00				
COPS in Shops - Summer Shore Initiative	10-883			2,400	00	2,400	00
COPS in Shops - Fall/College Initiative	10-884	400	00	2,800	00	2,800	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Justice Assistance Grant	10-886			12,904	00	12,904	00
Highway Safety Programs - Safe Corridor Program	10-793			47,041	00	47,041	00
US Department of Justice - Bulletproof Vest Grant	10-771			14,616	00	14,616	00
Atlantic County Improvement Authority - Sidewalks & Curbs	10-792			107,100	00	107,100	00
NJDL&PS Division of Highway Safety	10-880			5,000	00	5,000	00
Stormwater Grant	10-888	5,155	00				
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	449,509	00	598,106	00	598,106	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106	75,000	00	67,386	00	75,839	00
Host Community Fees	08-158	1,641,619	00	1,803,185	00	1,641,619	00
Military Leave Reimbursements	08-170	34,235	00				
Reserve for Property Sales	08-161	269,080	00				
Sale of Property	08-171	980,920	00				
Environmental Trust Account	08-162	153,426	00	169,837	00	169,837	00
MUA Various Services	08-172	250,000	00				
Appropriation of Authority Assets	08-163	242,250	00	250,412	00	250,000	00
Towing Fees	08-173	69,105	00			(69,105)	00
Reserve to Pay Bonds	08-164			353,151	00	353,151	00
Cell Tower Leases	08-169	66,243	00	32,329	00	66,243	00
Assessment Trust Surplus	08-165			66,453	00	66,453	00
Recreation Developers Fund	08-167	125,000	00	256,864	00	256,864	00
Open Spaces Fund	08-168			400,000	00	400,000	00
Cable Franchise Fees	08-169	138,357	00	52,000	00	138,357	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxx	xxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxx	xxxx
Consent of Director of Local Government Services - Other Special Items	08-004	4,045,235	00	3,451,617	00	3,418,363	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	648,753	00	2,765,269	00	2,765,269	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	3,691,103	00	3,985,424	00	3,691,103	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	6,026,787	00	6,791,481	00	6,791,481	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	460,413	00	235,100	00	197,181	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	574,950	00	625,343	00	628,543	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	449,509	00	598,106	00	598,106	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	4,045,235	00	3,451,617	00	3,418,363	00
Total Miscellaneous Revenues	13-099	15,247,997	00	15,687,071	00	15,324,777	00
4. Receipts from Delinquent Taxes	15-449	82,041	00	22,703	00	105,333	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	15,978,791	00	18,475,043	00	18,195,379	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	17,671,868	00	15,045,927	00	xxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191					xxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	17,671,868	00	15,045,927	00	15,365,764	00
7. Total General Revenues	13-299	33,650,659	00	33,520,970	00	33,561,143	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
Governing Body	20-110												
Salaries and Wages	20-110-1	111,022	00	139,804	00			139,960	00	137,376	00	2,584	00
Other Expenses	20-110-2	7,850	00	7,850	00			7,850	00	7,204	00	646	00
DEPARTMENT OF ADMIN. AND FINANCE													
Administrator's Office	20-100												
Salaries and Wages	20-100-1	291,968	00	317,159	00			321,759	00	311,749	00	10,010	00
Other Expenses	20-100-2	16,000	00	17,000	00			17,000	00	12,782	00	4,218	00
Office of Township Clerk	20-120												
Salaries and Wages	20-120-1	289,513	00	298,441	00			301,934	00	296,543	00	5,391	00
Other Expenses	20-120-2	51,700	00	51,700	00			55,700	00	51,407	00	4,293	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Division of the Treasury	20-130												
Salaries and Wages	20-130-1	252,173	00	259,152	00			248,652	00	248,073	00	579	00
Other Expenses	20-130-2	52,700	00	53,100	00			53,100	00	48,810	00	4,290	00
Auditor	20-135												
Other Expenses	20-135-2	57,500	00	57,500	00			57,500	00	57,200	00	300	00
Division of Collections	20-145												
Salaries and Wages	20-145-1	242,832	00	246,664	00			254,768	00	250,571	00	4,197	00
Other Expenses	20-145-2	47,450	00	47,450	00			57,450	00	51,226	00	6,224	00
Division of Assessments	20-150												
Salaries and Wages	20-150-1	122,270	00	123,534	00			121,734	00	119,781	00	1,953	00
Other Expenses	20-150-2	50,790	00	58,340	00			58,340	00	58,199	00	141	00
Division of Law	20-155												
Other Expenses	20-155-2	295,000	00	295,000	00	100,000	00	445,000	00	387,474	00	57,526	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated				Expended 2009							
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Economic Development Commission	20-170												
Other Expenses	20-170-2			600	00			600	00	0	00	600	00
Rent Leveling Board	22-195												
Other Expenses	22-195-2	18,100	00	18,100	00			20,400	00	20,392	00	8	00
DEPARTMENT OF PUBLIC WORKS													
Division of Roads	26-290												
Salaries and Wages	26-290-1	562,090	00	611,525	00			612,620	00	593,985	00	18,635	00
Other Expenses	26-290-2	167,600	00	168,200	00			168,200	00	166,896	00	1,304	00
Snow Removal	26-290												
Other Expenses	26-290-2	1,000	00	1,000	00			1,000	00	1,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Division of Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	611,143	00	611,143	00			624,718	00	614,498	00	10,220	00
Other Expenses	26-310-2	28,500	00	130,000	00			130,000	00	126,401	00	3,599	00
Division of Equipment Maintenance	26-300												
Salaries and Wages	26-300-1	311,279	00	311,279	00			311,979	00	305,697	00	6,282	00
Other Expenses	26-300-2	216,600	00	220,000	00			220,000	00	194,205	00	25,795	00
Division of Solid Waste	26-305												
Salaries and Wages	26-305-1	830,662	00	1,020,334	00			895,389	00	875,585	00	19,804	00
Other Expenses	26-305-2	31,000	00	31,000	00			31,000	00	31,000	00	0	00
Landfill/Solid Waste Disposal Costs	32-465												
Other Expenses	32-465-2	1,310,733	00	1,480,000	00			1,480,000	00	1,366,412	00	113,588	00
Animal Control	27-340												
Other Expense	27-340-2	22,200	00	18,500	00			22,200	00	22,200	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Engineering Services	20-165												
Other Expenses	20-165-2	60,000	00	60,000	00			60,000	00	60,000	00	0	00
DEPARTMENT OF RECREATION	28-370												
Salaries and Wages	28-370-1	110,011	00	154,020	00			159,520	00	151,361	00	8,159	00
Other Expenses	28-370-2	52,975	00	79,275	00			79,275	00	74,971	00	4,304	00
Celebration of Public Events	30-420												
Other Expenses	30-420-2	2,500	00	2,500	00			2,500	00	2,280	00	220	00
Parks and Playgrounds													
Other Expenses	28-370	125,000	00										
DEPARTMENT OF POLICE	25-240												
Salaries and Wages	25-240-1	7,835,347	00	8,323,402	00		00	8,516,944	00	8,332,574	00	184,370	00
Other Expenses	25-240-2	479,915	00	616,043	00			616,043	00	605,085	00	10,958	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF POLICE DISPATCH/911	25-250												
Salaries and Wages	25-250-1	578,928	00	578,928	00			598,928	00	583,490	00	15,438	00
Other Expenses	25-250-2	37,100	00	38,520	00			38,520	00	15,650	00	22,870	00
DEPARTMENT OF FIRE	25-265												
Other Expenses	25-265-2	147,000	00	147,000	00			147,000	00	146,338	00	662	00
Aid	25-255-2	150,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Ambulance Services	25-265												
Salaries and Wages	25-265-1	494,974	00	494,974	00			498,474	00	482,938	00	15,536	00
Other Expenses	25-265-2	107,000	00	107,750	00			107,750	00	92,289	00	15,461	00
EMERGENCY MANAGEMENT SERVICE													
Other Expenses	25-252-2	500	00	1,000	00			1,000	00	0	00	1,000	00
MUNICIPAL COURT	43-490												
Salaries and Wages	43-490-1	447,806	00	448,384	00			436,634	00	434,104	00	2,530	00
Other Expenses	43-490-2	51,700	00	51,700	00			51,700	00	46,874	00	4,826	00
PUBLIC DEFENDER	43-495												
Other Expenses	43-495-2	5	00	5	00			5	00	0	00	5	00
DEPARTMENT OF COMMUNITY DEVELOPMENT													
Division of Planning	21-180												
Salaries and Wages	21-180-1	75,970	00	117,141	00			116,541	00	112,555	00	3,986	00
Other Expenses	21-180-2	26,725	00	28,225	00			28,225	00	26,892	00	1,333	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Division of Zoning	21-185												
Salaries and Wages	21-185-1	54,720	00	54,720	00			54,850	00	53,973	00	877	00
Other Expenses	21-185-2	7,275	00	8,075	00			8,075	00	4,912	00	3,163	00
ACCUMULATED LEAVE COMPENSATION	30-415												
Salaries and Wages	30-415-1	75,000	00	75,000	00			75,000	00	75,000	00	0	00
Insurance													
Other Insurance Premiums (JIF)	23-210	482,891	00	482,891	00			434,141	00	404,997	00	29,144	00
Worker Compensation Insurance (JIF)	23-215	940,953	00	884,271	00			858,271	00	744,272	00	113,999	00
Group Insurance for Employees	23-220	2,994,212	00	3,050,050	00			2,879,050	00	2,871,912	00	7,138	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Division of Inspections	22-195												
Salaries and Wages	22-195-1	224,573	00	136,544	00			135,994	00	133,725	00	2,269	00
Other Expenses	22-195-2	42,300	00	25,800	00			25,800	00	13,743	00	12,057	00
Uniform Fire Safety Act (PL 1983, CH 383)													
Fire Prevention Program	25-265												
Salaries and Wages	25-265-1	112,059	00	149,488	00			148,488	00	145,421	00	3,067	00
Other Expenses	25-265-2	4,370	00	4,370	00			4,370	00	4,308	00	62	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Utilities													
Electricity	31-430	330,000	00	320,000	00			343,000	00	332,298	00	10,702	00
Street Lighting	31-345	245,000	00	230,000	00			252,000	00	252,000	00	0	00
Telephone	31-440	104,000	00	106,700	00			106,700	00	101,455	00	5,245	00
Water	31-445	12,000	00	14,000	00			14,000	00	7,953	00	6,047	00
Gas	31-446	44,500	00	32,000	00			44,000	00	43,046	00	954	00
Sewerage	31-455	3,000	00	4,000	00			4,000	00	2,280	00	1,720	00
Gasoline	31-460	375,000	00	490,000	00			408,899	00	332,067	00	76,832	00
Fire Hydrant Service	25-265	276,000	00	254,000	00			269,500	00	269,009	00	491	00
Accumulated Absences	30-415	500	00	500	00			500	00	500	00	0	00
Condominium Services Act P.L. 1989 Ch 299	26-325	170,000	00	170,000	00			170,000	00	170,000	00	0	00
Total Operations {item 8(A)} within "CAPS"	34-199	23,281,484	00	24,485,651	00	100,000	00	24,504,550	00	23,636,938	00	867,612	00
B. Contingent	35-470					XXXXXXXXXXXXXXXXXX	XXX						
Total Operations Including Contingent- within "CAPS"	34-201	23,281,484	00	24,485,651	00	100,000	00	24,504,550	00	23,636,938	00	867,612	00
Detail:													
Salaries and Wages	34-201-1	13,634,340	00	14,471,636	00	0	00	14,574,886	00	14,258,999	00	315,887	00
Other Expenses (Including Contingent)	34-201-2	9,647,144	00	10,014,015	00	100,000	00	9,929,664	00	9,377,939	00	551,725	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
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						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	277,898	00	268,500	00			268,500	00	262,985	00	5,515	00
Social Security System (O.A.S.I)	36-472	1,113,933	00	1,070,000	00			1,148,000	00	1,143,329	00	4,671	00
Consolidated Police and Firemen's Pension Fund	36-474	879,135	00	849,305	00			849,406	00	849,406	00	0	00
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	46,000	00	43,000	00			46,000	00	43,790	00	2,210	00
Defined Contribution Retirement Program	36-477												
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,316,966	00	2,230,805	00	0	00	2,311,906	00	2,299,510	00	12,396	00
(G) Cash Deficit of Preceeding Year	46-855												
(H-1) Total General Appropriations for Municipal Purposes within "Caps"	34-299	25,598,450	00	26,716,456	00	100,000	00	26,816,456	00	25,936,448	00	880,008	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
		XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Public Employee Retirement System	36-471	317,835	00										
Consolidated Police and Firemen's													
Pension Fund	36-474	982,844	00										
Group Insurance for Employees	23-220	265,025	00										
Length of Service Award Program	25-265-2	143,000	00	135,000	00			135,000	00	135,000	00	0	00
Recycling Tax	32-465-2	43,533	00	43,533	00			43,533	00	43,533	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Other Operations - Excluded from "CAPS"	34-300	1,752,236	00	178,533	00	0	00	178,533	00	178,533	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended 2009							
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999		0 00		0 00		0 00		0 00		0 00		0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreement	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
City of Northfield Dispatch Service	42-250	176,575	00	169,783	00			169,783	00	169,783	00	0	00
Egg Harbor Township Board of Education													
Solid Waste Disposal	42-305	110,000	00	106,560	00			106,560	00	106,560	00	0	00
State of New Jersey													
Motor Vehicle Commission	42-306	116,000	00	116,000	00			116,000	00	116,000	00	0	00
County of Atlantic - Nutrition Site	42-310	12,375	00										
EHTBOE School Resource Officer	42-309	160,000	00	233,000	00			233,000	00	233,000	00	0	00
Total Shared Service Agreements	42-999	574,950	00	625,343	00	0	00	625,343	00	625,343	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Egg Harbor Township Municipal Alliance													
Municipal Alliance	41-703	23,570	00	23,570	00			23,570	00	23,570	00	0	00
Local Match	41-899	5,893	00	5,893	00			5,893	00	5,893	00	0	00
State of NJ - Division of Motor Vehicles													
Drunk Driving Enforcement Fund	41-745	23,352	00	21,441	00			21,441	00	21,441	00	0	00
Clean Communities Act (PL 1986, CH 187)	41-770	71,047	00	68,340	00			68,340	00	68,340	00	0	00
Safe and Secure Communities Program	41-704	60,000	00	57,643	00			57,643	00	57,643	00	0	00
Municipal Alcohol Education/Rehabilitation Program	41-702			1,392	00			1,392	00	1,392	00	0	00
Recycling Tonnage Grant	41-701	23,937	00	44,649	00			44,649	00	44,649	00	0	00
Fast & Furious Grant	41-768	23,400	00	37,320	00			37,320	00	37,320	00	0	00
Body Armor Replacement Fund Program	41-769	2,771	00										
Bulletproof Vest Partnership Grant	41-771			14,616	00			14,616	00	14,616	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Atlantic County Improvement Authority-													
Construction of Sidewalks & Curbs	41-792			107,100	00			107,100	00	107,100	00	0	00
Highway Safety Programs - Safe Corridors	41-793			47,041	00			47,041	00	47,041	00	0	00
Recovery Act Justice Assistance Grant	41-887	65,877	00										
Stormwater Grant	41-888	5,155	00										
Over the Limit Under Arrest	41-880			5,000	00			5,000	00	5,000	00	0	00
COPS in Shops Fall/College Initiative	41-884	400	00	2,800	00			2,800	00	2,800	00	0	00
COPS in Shops Summer Shore Initiative	41-883			2,400	00			2,400	00	2,400	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX
Edward Byrne Justice Assistance Grant	41-886			12,904	00			12,904	00	12,904	00	0	00
Occupant Protection Prog- Click it or Ticket	41-881			1,890	00			1,890	00	1,890	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	305,402	00	453,999	00	0	00	453,999	00	453,999	00	0	00
Total Operations - Excluded from "CAPS"	34-305	2,632,588	00	1,257,875	00	0	00	1,257,875	00	1,257,875	00	0	00
Detail:													
Salaries & Wages	34-305-1	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	34-305-2	2,632,588	00	1,257,875	00	0	00	1,257,875	00	1,257,875	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,600,000	00	2,480,000	00			2,480,000	00	2,480,000	00	XXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				00			0	00	0	00	XXXXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	1,404,144	00	1,530,676	00			1,530,676	00	1,530,676	00	XXXXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	20,000	00		00			0	00	0	00	XXXXXXXXXXXXXXXX	XXX
Green Trust Loan Program:	xxxxxxx	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940	109,234	00	109,234	00			109,234	00	109,234	00	XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations Approved Prior to 7/1/2007												XXXXXXXXXXXXXXXX	XXX
Principal	45-941											XXXXXXXXXXXXXXXX	XXX
Interest	45-941											XXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations Approved After 7/1/2007												XXXXXXXXXXXXXXXX	XXX
Principal	45-941											XXXXXXXXXXXXXXXX	XXX
Interest	45-941											XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	4,133,378	00	4,119,910	00	0	00	4,119,910	00	4,119,910	00	XXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended 2009							
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870	100,000	00	200,000	00	XXXXXXXXXXXXXX	XXX	200,000	00	200,000	00	XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	100,000	00	200,000	00	XXXXXXXXXXXXXX	XXX	200,000	00	200,000	00	XXXXXXXXXXXXXX	XXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	7,595,966	00	6,427,785	00		0 00	6,427,785	00	6,427,785	00		0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(1) Type 1 District School Debt Service	xxxxxxx	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXXXXXX	XXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,595,966	00	6,427,785	00	0	00	6,427,785	00	6,427,785	00	0	00
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	33,194,416	00	33,144,241	00	100,000	00	33,244,241	00	32,364,233	00	880,008	00
(M) Reserve for Uncollected Taxes	50-899	456,243	00	376,729	00	XXXXXXXXXXXXXXXXXX	XXX	376,729	00	376,729	00	XXXXXXXXXXXXXXXXXX	XXX
9. Total General Appropriations	34-499	33,650,659	00	33,520,970	00	100,000	00	33,620,970	00	32,740,962	00	880,008	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Do Not Write In This Space	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	25,598,450	00	26,716,456	00	100,000	00	26,816,456	00	25,936,448	00	880,008	00
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	34-300	1,752,236	00	178,533	00	0	00	178,533	00	178,533	00	0	00
Uniform Construction Code	22-999	0	00	0	00	0	00	0	00	0	00	0	00
Shared Service Agreements	42-999	574,950	00	625,343	00	0	00	625,343	00	625,343	00	0	00
Additional Appropriations Offset by Revs.	34-303	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	305,402	00	453,999	00	0	00	453,999	00	453,999	00	0	00
Total Operations- Excluded from "CAPS"	34-30	2,632,588	00	1,257,875	00	0	00	1,257,875	00	1,257,875	00	0	00
(C) Capital Improvements	44-999	730,000	00	850,000	00	0	00	850,000	00	850,000	00	0	00
(D) Municipal Debt Service	45-999	4,133,378	00	4,119,910	00	0	00	4,119,910	00	4,119,910	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	46-999	100,000	00	200,000	00		00	200,000	00	200,000	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	24-410	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	456,243	00	376,729	00	0	00	376,729	00	376,729	00	0	00
Total General Appropriations	34-499	33,650,659	00	33,520,970	00	100,000	00	33,620,970	00	32,740,962	00	880,008	00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (Water - Sewer Utility Budget)	53-885			
Total Water & Sewer Utility Assessment Revenue	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2008 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water & Sewer Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40A:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing & Community Development Act of 1974 UCC Code Enforcement Fee 3rd Party; Board of Recreation Commission; Disposal of Forfeited Property; Parking Offense Adjudication Act;Uniform Fire Safety Act Penalty Monies; Municipal Public Defender; Municipal Evidence Fees, Open Space, Recreation, Farmland and Historic Preservation Trust. Accumulated Absences, Snow Removal

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31,2009

ASSETS			
Cash and Investments	1110100	9,832,714	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	3,797,625	00
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXX	XX
Taxes Receivable	1110300	82,612	00
Tax Title Liens Receivable	1110400	133,285	00
Property Acquired by Tax Title Lien Liquidation	1110500	7,731,121	00
Other Receivables	1110600	90,791	00
Deferred Charges Required to be in 2010 Budget	1110700	100,000	00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	1,408,772	00
Total Assets	1110900	23,176,920	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	14,390,358	00
Reserves for Receivables	2110200	7,975,735	00
Surplus	2110300	810,827	00
Total Liabilities, Reserves and Surplus		23,176,920	00

School Tax Levy Unpaid	2220100	0	00
Less School Tax Deferred	2220200	0	00
*Balance Included in Above			
"Cash Liabilities"	2220300	0	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT SURPLUS

		YEAR 2009		YEAR 2008	
Surplus Balance, January 1st	2310100	2,885,496	00	5,730,170	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected:2009 100%, 2008 99 %)	2310200	97,953,624	00	94,794,810	00
Delinquent Taxes	2310300	105,333	00	23,150	00
Other Revenues and Additions to Income	2310400	16,003,180	00	18,585,341	00
Total Funds	2310500	116,947,633	00	119,133,471	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	33,244,241	00	34,248,879	00
School Taxes (Including Local and Regional	2310700	66,270,066	00	65,587,592	00
County Taxes(Including Added Tax Amounts)	2310800	16,176,088	00	15,502,756	00
Special District Taxes	2310900	518,435	00	504,134	00
Other Expenditures and Deductions from Income	2311000	27,976	00	604,614	00
Total Expenditures and Tax Requirements	2311100	116,236,806	00	116,447,975	00
Less: Expenditures to be Raised by Future Taxes	2311200	100,000	00	200,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	116,136,806	00	116,247,975	00
Surplus Balance - December 31st	2311400	810,827	00	2,885,496	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	810,827	00
Current Surplus Anticipated in 2010 Budget	2311600	648,753	00
Surplus Balance Remaining	2311700	162,074	00

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Accompanying is the anticipated capital program for the next 6 years. Details are available in the office of the Township Administrator

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit

Township of Egg Harbor

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -2010					6 To be Funded in Future Years
				5a 2009 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Improvement Program		1,100,000			100,000		150,000	850,000	
West Atlantic City Gabion Project		1,000,000			100,000			900,000	
Public Works Vehicles/Equipment		250,000			100,000			150,000	
Communications Equipment		115,000			30,000			85,000	
Computers		110,000			30,000			80,000	
Police Department Equipment/Vehicles		100,000			100,000			0	
Office Equipment/Furniture		14,000			14,000			0	
Ambulance Vehicle/Equipment		6,000			6,000			0	
TOTALS - ALL PROJECTS	33-199	2,695,000	0	0	480,000	0	150,000	2,065,000	0

6 YEAR CAPITAL PROGRAM -2010-2015
Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Egg Harbor

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER _BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Road Improvement Program		8,600,000	2015	1,100,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Public Works Vehicles/Equipment		2,800,000	2015	250,000	550,000	500,000	500,000	500,000	500,000
Recreation Improvements		2,500,000	2015	0	500,000	500,000	500,000	500,000	500,000
West Atlantic City Gabion Project		1,000,000	2015	1,000,000	0	0	0	0	0
Communications Equipment		915,000	2015	115,000	200,000	150,000	150,000	150,000	150,000
Computers		735,000	2015	110,000	125,000	125,000	125,000	125,000	125,000
Police Department Equipment/Vehicles		850,000	2015	100,000	150,000	150,000	150,000	150,000	150,000
Fire Vehicles/Equipment		1,630,000	2015		100,000	400,000	330,000	400,000	400,000
Office Equipment/Furniture		174,000	2015	14,000	40,000	30,000	30,000	30,000	30,000
Ambulance Vehicle/Equipment		456,000	2013	6,000	150,000	0	150,000		150,000
Public Buildings Improvements		1,800,000	2009			1,800,000			
GIS System		100,000	2014		20,000	20,000	20,000	20,000	20,000
Telephone System		100,000	2010		100,000				
TOTALS - ALL PROJECTS	33-299	21,660,000		2,695,000	3,435,000	5,175,000	3,455,000	3,375,000	3,525,000

6 **YEAR CAPITAL PROGRAM -2010-2015**
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS
 Local Unit Township of Egg Harbor

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvement Program	8,600,000			860,000		750,000	6,990,000			
Public Works Vehicles/Equipment	2,800,000			500,000			2,300,000			
Recreation Improvements	2,500,000			500,000			2,000,000			
West Atlantic City Gabion Project	1,000,000			100,000			900,000			
Communications Equipment	915,000			100,000			815,000			
Computers	735,000			100,000			635,000			
Police Department Equipment/Vehicles	850,000			100,000			750,000			
Fire Vehicles/Equipment	1,630,000			250,000			1,380,000			
Office Equipment/Furniture	174,000			74,000			100,000			
Ambulance Vehicle/Equipment	456,000			56,000			400,000			
Public Buildings Improvements	1,800,000			200,000			1,600,000			
GIS System	100,000			20,000			80,000			
Telephone System	100,000			20,000			80,000			
Totals -All Projects	21,660,000	0	0	2,880,000		750,000	18,030,000	0	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the Township Committee of the Township of Egg Harbor, County of Atlantic that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of

- (a)\$ 17,671,868 (Item 2 below) for municipal purposes, and
- (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d)\$ 515,555 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$ 648,753
Miscellaneous Revenues Anticipated	13-099	\$ 15,247,997
Receipts from Delinquent Taxes	15-499	\$ 82,041
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 17,671,868
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ 0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0
Total Revenues	13-299	\$ 33,650,659

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 23,281,484
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,316,966
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,632,588
(c) Capital Improvements	44-999	\$ 730,000
(d) Municipal Debt Service	45-999	\$ 4,133,378
(e) Deferred Charges - Municipal	46-999	\$ 100,000
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 456,243
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0
Total Appropriations	34-499	\$ 33,650,659

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 28th day of July, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 28th day of July , 2010 _____, Clerk
signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	515,555	513,729	513,729	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113			4,850	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
Prior Year			13,857	13,857	Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2	515,555	527,856	401,450	126,406
Total Trust Fund Revenues:	54-299	515,555	527,586	532,436	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-906-2	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			2001		Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
			<i>(Date)</i>		Payment of Bond Principal	54-920-2				xxxxxxx
Rate Assessed:		\$	0.02		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Tax Collected to date		\$	3,530,641		Interest on Bonds	54-930-2				xxxxxxx
Total Expended to date:		\$	1,930,063		Interest on Notes	54-935-2				xxxxxxx
Total Acreage Preserved to date			126.19		Reserve for Future Use	54-950-2				-
			<i>(Acres)</i>		Total Trust Fund Appropriations:	54-4999	515,555	527,856	401,450	126,406
Recreation land preserved in 2009			-							
			<i>(Acres)</i>							
Farmland preserved in 2009:			None							
			<i>(Acres)</i>							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Egg Harbor

Year Ending: 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body